

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Salt Lake County Consortium**

State: **UT**

PJ's Total HOME Allocation Received: **\$30,782,923**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	4			
Program Progress:							
% of Funds Committed	95.72 %	96.41 %	4	95.51 %	57	55	
% of Funds Disbursed	86.02 %	90.52 %	4	87.58 %	28	34	
Leveraging Ratio for Rental Activities	11.4	8.72	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.70 %	96.71 %	4	82.17 %	62	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.74 %	69.97 %	2	71.17 %	48	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.42 %	90.95 %	3	81.54 %	79	74	
% of 0-30% AMI Renters to All Renters***	52.15 %	53.28 %	2	45.68 %	65	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.02 %	96.98 %	3	96.19 %	37	38	
Overall Ranking:			In State:	3 / 4	Nationally:	74	76
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,191	\$24,304		\$27,510	303 Units	15.60 %	
Homebuyer Unit	\$10,537	\$12,955		\$15,239	690 Units	35.40 %	
Homeowner-Rehab Unit	\$12,592	\$16,230		\$20,932	129 Units	6.60 %	
TBRA Unit	\$7,158	\$2,817		\$3,121	825 Units	42.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salt Lake County Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,847	\$114,679	\$14,440
State:*	\$72,987	\$108,530	\$24,798
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	83.8	79.1	86.8	59.1
Black/African American:	3.3	2.0	0.0	11.9
Asian:	0.7	0.9	0.0	10.5
American Indian/Alaska Native:	0.0	1.0	0.8	2.7
Native Hawaiian/Pacific Islander:	0.3	1.3	0.8	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.5
Asian/Pacific Islander:	1.3	1.2	2.3	0.0

ETHNICITY:

Hispanic	10.6	14.5	9.3	14.8
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HOUSEHOLD SIZE:

1 Person:	56.4	14.8	14.7	29.7
2 Persons:	23.1	20.7	17.1	21.2
3 Persons:	8.6	27.5	18.6	15.3
4 Persons:	6.9	22.2	31.0	13.6
5 Persons:	4.6	10.1	7.8	8.5
6 Persons:	0.0	2.3	5.4	4.6
7 Persons:	0.0	1.4	1.6	5.1
8 or more Persons:	0.3	0.9	3.9	1.9

HOUSEHOLD TYPE:

Single/Non-Elderly:	50.5	24.9	20.2	29.7
Elderly:	21.8	5.7	18.6	5.1
Related/Single Parent:	17.8	11.4	20.9	37.2
Related/Two Parent:	7.6	52.2	39.5	23.4
Other:	2.3	5.8	0.8	4.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.6	0.0 #
HOME TBRA:	1.3	
Other:	22.4	
No Assistance:	64.7	

of Section 504 Compliant Units / Completed Units Since 2001 142

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salt Lake County Consortium

State: UT

Group Rank: 74
 (Percentile)

State Rank: 3 / 4 PJs

Overall Rank: 76
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	95.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	73.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.02	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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